

	Account	Account Name	Budget Amount = \$20,580	Actual Amount	% of Budget	Remarks
	100	General	\$ 240.00	\$ -		
	200	Demolition	\$ 680.00	\$ -		
	300	Foundation/Masonry	\$ -	\$ -		
	400	Carpentry	\$ 10,346.00	\$ -		
	500	Roofing	\$ -	\$ -		
	600	Doors/Windows	\$ 480.00	\$ -		
	700	Specialty	\$ 2,792.00	\$ -		
	800	Contract	\$ 5,371.50	\$ -		
	900	Finishes	\$ 670.00	\$ -		
		Totals with full labor =	\$ 20,579.50	\$ -		
		Totals with no labor =	\$ 15,159.50			
		Totals with 1/2 labor =	\$ 17,869.50			
Item Account	Account	Account Name	Budget Amount	Actual Amount	% of Budget	Remarks
	100	General	\$ 240.00	\$ -		
	110	Plans / Paperwork	\$ 160.00	\$ -		
111		Stationary	\$ -	\$ -		
112		CAD Plans (labor)	\$ -	\$ -		
113		Budgeting (labor)	\$ -	\$ -		
115		Miscellaneous	\$ -	\$ -		
117		General Labor	\$ 160.00	\$ -		
118		Contract	\$ -	\$ -		
	120	Engineering	\$ -	\$ -		
127		Contract	\$ -	\$ -		
	130	Custer County	\$ -	\$ -		
131		Fees	\$ -	\$ -		
132		Reinspection Fees	\$ -	\$ -		
133		Taxes	\$ -	\$ -		
	150	Clean up	\$ 80.00	\$ -		
154			\$ -	\$ -		
155		Miscellaneous	\$ -	\$ -		
156		Rental	\$ -	\$ -		
157		Clean-up Labor	\$ 80.00	\$ -		
158		Contract	\$ -	\$ -		
159			\$ -	\$ -		
	200	Demolition	\$ 680.00	\$ -		
	210	Rehab	\$ 680.00	\$ -		
211		dump runs	\$ 80.00	\$ -		4 ea. @ \$20
212		tools	\$ 20.00	\$ -		vacuum filter
213		Expendables (blades, etc.)	\$ 20.00	\$ -		Pkg of Sawzall blades,etc.
214			\$ -	\$ -		
215		Miscellaneous	\$ -	\$ -		
216		Rental	\$ -	\$ -		
217		Demolition Labor	\$ 560.00	\$ -		
218		Contract	\$ -	\$ -		
219			\$ -	\$ -		
	300	Foundation/Masonry				
	400	Carpentry	\$ 10,346.00	\$ -		
	410	Rough Framing	\$ 585.00	\$ -		
411		Studs	\$ 30.00	\$ -		
412		Joists	\$ 100.00	\$ -		repair/reinforce cement / joists under floor as necessary
413		Wall Sheathing	\$ -	\$ -		
414		Sub-flooring	\$ 100.00	\$ -		5 sheets
415		Fasteners, etc.	\$ 35.00	\$ -		
416		Rental	\$ -	\$ -		
417		Framing Carpentry Labor	\$ 320.00	\$ -		
418		Contract	\$ -	\$ -		
419		Steel	\$ -	\$ -		
	420	Insulation	\$ 240.00	\$ -		
421		Walls	\$ 80.00	\$ -		batten insulation - 3 1/2 walls- R15
422		Ceiling	\$ -	\$ -		
423		Floor (sub)	\$ -	\$ -		
424			\$ -	\$ -		
425		Miscellaneous	\$ -	\$ -		
426		Rental	\$ -	\$ -		
427		Insulation Labor	\$ 160.00	\$ -		
428		Contract	\$ -	\$ -		
429			\$ -	\$ -		
	430	Finish Carpentry	\$ 510.00	\$ -		
431		Shelves / trim	\$ 50.00	\$ -		
432		door / window with trim	\$ 100.00	\$ -		accordion door kit for water heater
433		Misc. trim	\$ -	\$ -		
434			\$ -	\$ -		
435		Miscellaneous	\$ 20.00	\$ -		sand paper

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436		Rental	\$ -	\$ -		
437		Finish Carpentry Labor	\$ 340.00	\$ -		5 hrs hang/adjust door/install hardware
438		Contract	\$ -	\$ -		
439			\$ -	\$ -		
	440	Finish Carpentry (Main Cabinets)	\$ 7,287.00	\$ -		
441		Cabinets	\$ 3,670.00	\$ -		User installed - Bid by ACE (about \$4,800 with cabinets.com, \$6,377 from Home Depot)
442		Counter tops	\$ 3,207.00	\$ -		ACE Install
443		Trim (crown molding)	\$ -	\$ -		
444		Trim (toe kick, etc.)	\$ 50.00	\$ -		5 ea. 8 X 10'
445		Miscellaneous	\$ -	\$ -		
446		Rental	\$ -	\$ -		
447		Cabinet Install Labor	\$ 360.00	\$ -		
448		Contract	\$ -	\$ -		
449			\$ -	\$ -		
	450	Flooring (finished wood floor)	\$ 1,160.00	\$ -		
451		wood	\$ 600.00	\$ -		SKU: 10038339 3/4 Grey ASH - 6 boxes
452		fasteners	\$ -	\$ -		
453		base board / kick	\$ 50.00	\$ -		30 linear feet
454		underlayment	\$ 50.00	\$ -		1 roll
455		Miscellaneous	\$ 20.00	\$ -		transition strips
456		Rental	\$ -	\$ -		
457		Flooring Labor	\$ 440.00	\$ -		
458		Contract	\$ -	\$ -		
459			\$ -	\$ -		
	490	Drywall	\$ 564.00	\$ -		
491		Walls	\$ 204.00	\$ -		352 sq ft = 11 sheets
492		Ceiling	\$ -	\$ -		
493		Texture Materials	\$ -	\$ -		
494		Tape and mud	\$ 40.00	\$ -		
495		Miscellaneous	\$ -	\$ -		fasteners already available
496		Rental	\$ -	\$ -		
497		Drywall Labor	\$ 320.00	\$ -		
498		Contract	\$ -	\$ -		
499			\$ -	\$ -		
	500	Roofing				
	600	Doors/Windows	\$ 480.00	\$ -		
	610	Doors	\$ 480.00	\$ -		
611		Doors (slab)	\$ 125.00	\$ -		slab for pocket door
612		Threshold	\$ -	\$ -		
613		Hardware	\$ 45.00	\$ -		latch kit
614		Pocket door kit	\$ 120.00	\$ -		Amazon 2-8 6-8 kit
615		Miscellaneous	\$ -	\$ -		
616		Rental	\$ -	\$ -		
617		Door / Window Labor	\$ 160.00	\$ -		
618		Contract	\$ -	\$ -		
619		Trim	\$ 30.00	\$ -		5 ea. 1 X 4 X 8 WW
	700	Specialty	\$ 2,792.00	\$ -		
	710	Large Appliances	\$ 2,470.00	\$ -		
711		Refrigerator	\$ 1,300.00	\$ -		
712		Stove	\$ 700.00	\$ -		gas
713		Microwave	\$ 400.00	\$ -		
714			\$ -	\$ -		
715		Miscellaneous (kits)	\$ 30.00	\$ -		gas line
716		Rental	\$ -	\$ -		
717		Appliance Labor	\$ 40.00	\$ -		
718		Contract	\$ -	\$ -		
719			\$ -	\$ -		
	780	Center/rolling Island	\$ 282.00	\$ -		
781		Fixture	\$ 282.00	\$ -		rolling counter
782		Furniture	\$ -	\$ -		
783			\$ -	\$ -		
785		Miscellaneous	\$ -	\$ -		
787		Rolling Cabinet Labor	\$ -	\$ -		
	790	Other	\$ 40.00	\$ -		
711			\$ -	\$ -		
715		Miscellaneous	\$ -	\$ -		
717		Other Labor	\$ 40.00	\$ -		
	800	Contract	\$ 5,371.50	\$ -		
	820	Plumbing	\$ 2,704.00	\$ -		
821		Sink	\$ 350.00	\$ -		https://smile.amazon.com/dp/B00IXW2GBI/?coliid=I3L4JHX-TLSII58&colid=IUCVAV99Y5Y8E&psc=0&ref=lv_ov_lig_dp_i

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822		Faucet	\$ 190.00	\$ -		https://www.homedepot.com/p/MOEN-Kaden-Single-Handle-Pull-Down-Sprayer-Kitchen-Faucet-with-Reflex-and-Power-Clean-in-Spot-Resist-Stainless-87966SRS/206144055
823		Garbage disposal	\$ 110.00	\$ -		https://www.homedepot.com/p/InSinkErator-Badger-500-1-2-HP-Continuous-Feed-Garbage-Disposal-Badger-500/203144509
824		Pipe	\$ 200.00	\$ -		Pex and PVC
825		Miscellaneous	\$ 250.00	\$ -		valves / gas hoses / fittings / vents (includes BRs)
826		Hot Water Heater	\$ 684.00	\$ -		https://www.homedepot.com/p/Rheem-Performance-Platinum-38-gal-Tall-12-Year-36-000-BTU-Liquid-Propane-ENERGY-STAR-Tank-Water-Heater-XP40T12DM36U0/204318410
827		Plumbing Labor	\$ 920.00	\$ -		
828		Contract	\$ -	\$ -		
829		Fees	\$ -	\$ -		
	830	Electrical	\$ 1,030.00	\$ -		
831		Wire	\$ 200.00	\$ -		stove + outlets + water heater(?)
832		Light fixtures	\$ 215.00	\$ -		https://smile.amazon.com/dp/B07P5W511M?tag=amz-mkt-chr-us-20&ascsubtag=1ba00-01000-org00-win10-other-smile-us000-pcomp-feature-pcomp-wm-3-wm-8&ref=aa_pcomp_prc1_prdg2
833		Breakers	\$ 75.00	\$ -		8 ea. @ \$5 S Q D 1 pole; 2 ea. 2 pole @ \$14
834		Boxes, switches, outlets	\$ 200.00	\$ -		GFIs, outlets, switches, etc.
835		Miscellaneous	\$ 100.00	\$ -		cover plates
836		Rental	\$ -	\$ -		
837		Electrical Labor	\$ 240.00	\$ -		Rod Threet
838		Contract	\$ -	\$ -		
839		Fees	\$ -	\$ -		
	850	Interior Tile	\$ 710.00	\$ -		
851		Tile	\$ 110.00	\$ -		22 sq ft
852		Grout	\$ 20.00	\$ -		
853		Tools	\$ 20.00	\$ -		
854		Sealer	\$ 40.00	\$ -		
855		Miscellaneous	\$ 40.00	\$ -		edging
856		Rental	\$ -	\$ -		
857		Wall Tile Labor	\$ 480.00	\$ -		
858		Contract	\$ -	\$ -		
859		Fees	\$ -	\$ -		
	860	Acoustical Ceiling	\$ 927.50	\$ -		
861		Track	\$ 170.00	\$ -		
862		Tile	\$ 312.50	\$ -		125 sq. ft @ \$2.50 / sq. ft
863		Tools	\$ 25.00	\$ -		
864		Grout	\$ -	\$ -		
865		Miscellaneous	\$ 20.00	\$ -		
866		Rental	\$ -	\$ -		
867		Acoustical Ceiling Labor	\$ 400.00	\$ -		
868		Contract	\$ -	\$ -		
869		Fees	\$ -	\$ -		
	900	Finishes	\$ 670.00	\$ -		
	910	Interior Walls	\$ 515.00	\$ -		
911		Primer	\$ 70.00	\$ -		308 sq ft
912		Paint	\$ 70.00	\$ -		308 sq ft
913		Caulk + masking	\$ 25.00	\$ -		
914			\$ -	\$ -		
915		Miscellaneous	\$ 30.00	\$ -		brushes, rollers
916		Rental	\$ -	\$ -		
917		Painting Labor	\$ 320.00	\$ -		
918		Contract	\$ -	\$ -		
919		Fees	\$ -	\$ -		
	920	Interior Woods	\$ 155.00	\$ -		
921		Stain	\$ -	\$ -		
922		Urethane	\$ -	\$ -		
923		Paint	\$ 35.00	\$ -		trim, base boards
924			\$ -	\$ -		
925		Miscellaneous	\$ -	\$ -		
926		Rental	\$ -	\$ -		
927		Trim Paint Stain / Labor	\$ 120.00	\$ -		
928		Contract	\$ -	\$ -		
929		Fees	\$ -	\$ -		